

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 - Budget Release Order for an amount of Rs.9,19,000/- to the Director of Public Health and Family Welfare, A.P., Hyderabad, under Plan from the B.E. 2010-11- Orders - Issued.

FINANCE (EXP. M&H.II) DEPARTMENT

G.O.Rt.No. 5222

Dated: 28-12-2010

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.89, Finance (BG.I) Department, dt.31-03-2010.
3. G.O.Ms.No.90, Finance (BG.I) Department, dt.31-03-2010.
4. G.O.Ms.No.138, Finance (BG.I) Department, dt.28-04-2010.
5. G.O.Rt.No.2289, Fin (Exp.M&H.II) Department, dt.05-05-2010.
6. G.O.Rt.No.3169, Fin (Exp.M&H.II) Department, dt.13-07-2010.
7. HM&FW Department's U.O.No.21379/G2/2010, dt.9.12.2010.

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ORDER:

In pursuance of the orders issued in the references read above, the of Director of Public Health and Family Welfare , A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.9,19,000/- (**Rupees Nine Lakhs from the B.E. 2010-11 and Nineteen Thousand as additional funds only**) from the B.E. 2010-11 towards payment of Salaries of the Legal Advisory Unit staff, Other Office Expenses & Hiring of Private Vehicles charges under the following Normal State Plan scheme.

(Rs. In Lakhs)

| Sl.No. | Name of the Scheme | Head of Account | B.E. 2010-11 | Addl. Amounts sanctioned/Amounts Re-appropriated | Total B.E. 2010-11 (4+5) | Amount Already authorised | Amount Authorised now | Balance amount available | Procedure of Drawal of funds | Drawing officer | Remarks |
|-----------------|--------------------|-------------------|-------------------|--|-----------------------------|---------------------------|-----------------------|--------------------------|---------------------------------|--------------------|--------------------|
| <i>I</i> | <i>(2)</i> | <i>(3)</i> | <i>(4)</i> | <i>(5)</i> | <i>(6)</i> | <i>(7)</i> | <i>(8)</i> | <i>(9)</i> | <i>(10)</i> | <i>(11)</i> | <i>(12)</i> |

Normal State Plan (Voted)

| | | | | | | | | | | | |
|---|----------------------|---|--------------|-------------|--------------|-------------|-------------|-------------|-----------|----------------|--|
| 1 | Head quarters Office | 2210-06-M.H.001-G.H.11.NSP-S.H.(01)-130/132-OOE | 10.00 | 0 | 10.00 | 2.50 | 2.50 | 5.00 | D.V. Bill | Concerned DDOs | 2 nd quarter |
| 2 | -do- | 130/134-HPV | 3.00 | 0 | 3.00 | 0.75 | 1.50 | 0.75 | -do- | -do- | 2 nd & 3 rd quarter |
| 3 | -do- | 300-OCS | 10.00 | (A)+0.19 | 10.19 | 5.00 | 5.19 | Nil | -do- | -do- | 3 rd & 4 th qr. (4 th qr. in relation of quarterly regulation orders) & Rs.19,000/- as addl. funds in relaxation of treasury control orders and quarterly regulation orders by obtaining S.E. during 2010-11 at the appropriate rime. |
| | | Total: | 23.00 | 0.19 | 23.19 | 8.25 | 9.19 | 5.75 | | | |

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/ (BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To
The HM&FW Department

Copy to:
The Director of Public Health and Family Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS
SF/SCs

//FORWARDED BY ORDER//

SECTION OFFICER